

## Grant Applications for Calne Area Board on 09/12/2014

ID	Grant Type	Project Title	Applicant	Amount Required
1041	Community Area Grant	Hub access security	CCAP	£950.00
984	Community Area Grant	Goatacre Telephone Box Refurbishment	Goatacre Telephone Box Repair Group	£600.00
977	Digital Literacy Grant	Jack & Jill Preschool - interactive SMART table	Jack & Jill Preschool	£2490.00

ID	Grant Type	Project Title	Applicant	Amount Required
1041	Community Area Grant	Hub access security	CCAP	£950.00

**Submitted:** 25/11/2014 16:36:26

**ID:** 1041

**Current Status:** Application Received

**To be considered at this meeting:**

09/12/2014 Calne

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Hub access security

**6. Project summary:**

We are seeking to improve the access security of the Calne Community Hub. The current Hub front door only has a single locking point which is not considered secure. The problem is made worse by the necessity to have many keys cut to allow the numerous community

organisations access outside of opening hours

**7. Which Area Board are you applying to?**

Calne

**Electoral Division**

Calne Central

**8. What is the Post Code of where the project is taking place?**

SN11 0BS

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Countryside, environment and nature

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Heritage, history and architecture

Inclusion, diversity and community spirit

Safer communities

Transport and roads

Technology & Digital literacy

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

10/2014

**Total Income:**

£22665.88

**Total Expenditure:**

£14794.60

**Surplus/Deficit for the year:**

£7871.28

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£0.00

**Why can't you fund this project from your reserves:**

All the monies currently held are to fund the Community Hub until the Calne Campus Centre site project goes live. CCAP are mindful that the area Boards revenue allocation is diminishing and therefore this surplus will be used to fund the Hub in future years

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£950.00		
Total required from Area Board		£950.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Front door replacement	900.00	0.00		900.00
2 x external key safes	50.00	0.00		50.00
<b>Total</b>	<b>£950</b>			<b>£950</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The project is to enhance the security aspects of the Community Hub by (a) providing a new front door with a 7-point locking system instead of the current single point system. It is also to provide easier key access to the community groups who use the Hub outside of normal hours

**14. How will you monitor this?**

Feedback will be sought from the Hub users to check that they have found access easier without the need for addition door keys being continually provided.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

It is not expected to continue but, if required, additional funding will be used from CCAP funds

**16. Is there anything else you think we should know about the project?**

not applicable

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):****And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

984	Community Area Grant	Goatacre Telephone Box Refurbishment	Goatacre Telephone Box Repair Group	£600.00
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**Submitted:** 29/10/2014 14:42:28

**ID:** 984

**Current Status:** Application Received

**To be considered at this meeting:**

09/12/2014 Calne

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept****5. Project title?**

Goatacre Telephone Box Refurbishment

**6. Project summary:**

Refurbishment of the non operational telephone box. Provide notice board and shelving for a small community information and book exchange.

**7. Which Area Board are you applying to?**

Calne

**Electoral Division**

Calne Rural

**8. What is the Post Code of where the project is taking place?**

**9. Please tell us which theme(s) your project supports:**

Heritage, history and architecture  
 Inclusion, diversity and community spirit  
 Recycling and green initiatives

If Other (please specify)

**10. Finance:****10a. Your Organisation's Finance:****Your latest accounts:****Total Income:**

£

**Total Expenditure:**

£

**Surplus/Deficit for the year:**

£

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£

**Why can't you fund this project from your reserves:**

We are a small community group and do not have annual accounts or it is our first year:  yes

**10b. Project Finance:**

Total Project cost		£1520.00		
Total required from Area Board		£600.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials	735.00	Materials donated	yes	135.00
Labour	700.00	Labour in kind	yes	700.00
Tools & Plant	85.00	Tools & plant donated	yes	85.00
Total	<b>£1520</b>			<b>£920</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Local community will benefit by having a small information centre and book exchange. Individuals will be encouraged to maintain this as a local land mark.

**14. How will you monitor this?**

This project will be monitored by the small organising group and local councillors living nearby.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Maintenance of the telephone box is to be an ongoing requirement. A working party will ensure it's continued use.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

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**Constitution:**

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**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

977	Digital Literacy Grant	Jack & Jill Preschool - interactive SMART table	Jack & Jill Preschool	£2490.00
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**Submitted:** 23/10/2014 14:38:02

**ID:** 977

**Current Status:** Application Received

**To be considered at this meeting:**

09/12/2014 Calne

**1. Which type of grant are you applying for?**

Digital Literacy Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Jack & Jill Preschool - interactive SMART table

**6. Project summary:**

Purchase & installation of a multi-touch interactive SMART table to encourage development of computer skills, collaborative learning and play from an early age.

**7. Which Area Board are you applying to?**

Calne

**Electoral Division**

Calne North

**8. What is the Post Code of where the project is taking place?**

SN11 9BX

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Technology & Digital literacy

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

08/2014

**Total Income:**

£104163.00

**Total Expenditure:**

£108260.00

**Surplus/Deficit for the year:**

£-8282.00

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£6600.00

**Why can't you fund this project from your reserves:**

We will be funding 50% of the project costs from our reserves, but any greater amount would deplete our reserves to a level where we would be unable to address any unforeseen circumstances arising during the year.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£4980.00		
Total required from Area Board		£2490.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Smart Table 442i	4980.00	Our reserves	yes	2490.00
Total	<b>£4980</b>			<b>£2490</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

SMART Table is a collaborative, interactive learning centre for early years learning. The system provides a modern touchscreen environment which can be used by several children at the same time. The multiple apps that can run on this system provide a myriad of learning opportunities for early years. The children of the pre-school, staff and parents will benefit from the use of up to date IT equipment. Children from the \

**14. How will you monitor this?**

We will regularly observe the childrens use of this equipment and assess their development in IT skills, recording their progress in their learning journals.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

This is a stand-alone project and any ongoing costs for software upgrades, training and insurance will be met by ourselves.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION



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**Quotes:**

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**Accounts:**

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**Constitution:**

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**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.